



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

EL ORO 0022

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	6 = (3-4)	
	1	2	3 = (1+2)	4	5	6 = (3-4)	
A00 PRESIDENCIA	4,414,432.06	0.00	4,414,432.06	186,086.67	3,496,703.90	4,228,345.39	
A01 Comunicación Social	139,252.61	0.00	139,252.61	5,800.00	106,656.01	133,452.61	
A02 Derechos Humanos	41,414.00	0.00	41,414.00	0.00	16,598.96	41,414.00	
B00 SINDICATURAS	444,189.00	0.00	444,189.00	32,183.72	483,718.84	412,005.28	
C00 REGIDURIAS	2,674,677.00	0.00	2,674,677.00	1,050.00	2,107,624.24	2,673,627.00	
D00 SECRETARIA DEL AYUNTAMIENTO	1,211,564.59	0.00	1,211,564.59	47,707.04	1,003,475.04	1,163,857.55	
E00 ADMINISTRACIÓN	3,424,690.45	0.00	3,424,690.45	85,919.86	2,908,237.91	3,338,770.59	
E01 Planeación	298,555.50	0.00	298,555.50	63.99	234,603.29	298,491.51	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	9,787,409.46	-2,500,000.00	7,287,409.46	79,882.14	8,566,607.88	7,207,527.32	
G00 ECOLOGÍA	15,959.00	0.00	15,959.00	0.00	5,300.10	15,959.00	
H00 SERVICIOS PUBLICOS	4,300,358.51	0.00	4,300,358.51	6,980.88	3,860,864.16	4,293,377.63	
I01 Desarrollo Social	286,510.00	0.00	286,510.00	11,020.00	259,319.09	275,490.00	
K00 CONTRALORIA	383,681.00	0.00	383,681.00	0.00	306,058.97	383,681.00	
L00 TESORERIA	2,921,009.80	2,500,000.00	5,421,009.80	0.00	5,843,385.43	5,421,009.80	
M00 CONSEJERIA JURIDICA	400,523.10	0.00	400,523.10	5,649.01	326,317.69	394,874.09	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	327,085.00	0.00	327,085.00	5,220.00	297,063.57	321,865.00	
N01 Desarrollo Agropecuario	241,816.25	0.00	241,816.25	0.00	137,580.11	241,816.25	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,162.00	0.00	10,162.00	0.00	0.00	10,162.00	
Q00 SEGURIDAD PUBLICA Y TRANSITO	2,440,878.00	0.00	2,440,878.00	6,276.00	1,832,126.00	2,434,602.00	
R00 CASA DE LA CULTURA	127,554.43	0.00	127,554.43	0.00	83,438.75	127,554.43	
TOTAL DEL GASTO	33,891,721.76	0.00	33,891,721.76	473,839.31	31,875,679.94	33,417,882.45	



PRESIDENCIA

PRESIDENTE
L.A. CRISTINA S CRUZ HERNANDEZ



SECRETARIA

SECRETARIO
L.D. J REFUGIO GUTIERREZ BARTOLO



DIRECCION GENERAL DE PLANEACION, ADMINISTRACION Y FINANZAS Y/O TESORERIA MUNICIPAL

TESORERO
L.C. ABEL AGUILAR CONCEPCION